

## Maje Milk Producers Capacity Development Project

## Budget

Category	Description	Cost in Naira
<b>A</b>	<b>Infrastructure</b>	
A.1	Construction of Milk Shade	1,475,000
	<b>Subtotal</b>	<b>1,475,000</b>
<b>B</b>	<b>Working Capital</b>	
B.1	Cattle Feed	400,000
B.2	Veterinary Services	845,000
	<b>Subtotal</b>	<b>1,245,000</b>
<b>C</b>	<b>Business Development</b>	
C.1	Business and Entrepreneurship	2,150,000
C.2	Financial and Management Training	1,650,000
	<b>Subtotal</b>	<b>3,800,000</b>
<b>D</b>	<b>Training</b>	
D.1	ADF Training	500,000
D.2	Management Training	950,000
D.3	Milk Collection Training	1,270,000
D.4	Peer Learning	850,000
	<b>Subtotal</b>	<b>3,570,000</b>
<b>E</b>	<b>Administrative Expenses</b>	
E.1	Administrative Support	686,535
E.2	Personnel Salaries and Wages	3,360,000
	<b>Subtotal</b>	<b>4,046,535</b>
	<b>Grand Total</b>	<b>14,136,535</b>


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