

Kaban Milk Producers Capacity Development Project

Budget

Category	Description	Cost in Naira
A	Infrastructure	
A.1	Construction of Milk Shade	1,846,210
	Subtotal	1,846,210
B	Working Capital	
B.1	Cattle Feed	400,000
B.2	Veterinary Services	845,000
	Subtotal	1,245,000
C	Business Development	
C.1	Business and Entrepreneurship	2,150,000
C.2	Financial and Management Training	1,650,000
	Subtotal	3,800,000
D	Training	
D.1	ADF Training	500,000
D.2	Management Training	950,000
D.3	Milk Collection Training	1,270,000
D.4	Peer Learning	850,000
	Subtotal	3,570,000
E	Administrative Expenses	
E.1	Administrative Support	686,535
E.2	Personnel Salaries and Wages	3,360,000
	Subtotal	4,046,535
	Grand Total	14,507,745


