

Budget

Ikara Noma Sorghum Capacity Building Project

Category	Description	Costs in Naira
A	Production Activities	
A.1	Land Preparation - 39 ha	351,000
A.2	Harvesting and Bagging- 39 ha	156,000
A.3	Store Rentage	100,000
	Subtotal	607,000
B	Purchase of Inputs/Revolving Loan Fund	
B.1	Purchase of Seeds, Fertilizers, and Agrochemicals -39 ha	1,032,525
B.2	Produce Bags	62,400
B.3	Fuel and Lubricants	44,000
B.4	Revolving Loan Fund	1,400,000
	Subtotal	2,538,925
C	Machinery and Equipment	
C.1	Threshers (2 nos)	320,000
C.2	Knapsack Sprayers	50,000
C.3	Weighing Scale	30,000
C.4	Tarpaulin (2 nos)	100,000
C.5	Wooden Pallets	40,000
C.6	Repairs and Maintenance	12,000
	Subtotal	552,000
D	Trainings and Technical Assistance	
D.1	Organizational Development Training	500,000
D.2	Business and Entrepreneurship Training	500,000
D.3	Governance Training	500,000
D.4	Modern Sorghum Production and Seed Multiplication Techniques	500,000
D.5	Modern Sorghum Post-Harvest Activities and QC Techniques	450,000
D.6	Monitoring and Evaluation Training (2)	500,000
D.7	Group Dynamics Training	500,000
D.8	ADF mandated Training (2)	500,000
D.9	Accounting Software and Training	600,000
D.10	Development of Business Plan	700,000
D.11	Development of Policies and Procedures	1,200,000
D.12	Bi-annual Lessons Learned Workshop	400,000
	Subtotal	6,850,000
E	Administrative Support	
E.1	Banking and Communication	200,000
E.2	Local Travel	50,000
E.3	Computer and Accessories	350,000
	Subtotal	600,000
F	Personnel Salaries and Wages	
F.1	General and Business Manager	600,000
F.2	Accountant	960,000
F.3	Management Consultant	500,000
F.4	Agronomy and Extension Consultant	480,000
F.5	Financial Systems Consultant	500,000
	Subtotal	3,040,000
	GRAND TOTAL	14,187,925