

**Budget****Anguwar Makama Danlawal Farmers Sorghum Capacity Building**

Category	Description	Costs in Naira
<b>A</b>	<b>Production Activities</b>	
A.1	Land Preparation -63 ha	567,000
A.2	Harvesting and Bagging- 63ha	252,000
A.3	Store Rentage	100,000
	<b>Subtotal</b>	<b>919,000</b>
<b>B</b>	<b>Purchase of Inputs/Revolving Loan Fund</b>	
B.1	Purchase of Seeds, Fertilizers, and Agrochemicals- 63ha	1,667,925
B.2	Produce Bags	100,800
B.3	Fuel and Lubricants	44,000
B.4	Revolving Loan Fund	460,000
	<b>Subtotal</b>	<b>2,272,725</b>
<b>C</b>	<b>Machinery and Equipment</b>	
C.1	Threshers (2 nos)	320,000
C.2	Knapsack Sprayers	50,000
C.3	Weighing Scale	30,000
C.4	Tarpaulin (2 nos)	100,000
C.5	Wooden Pallets	40,000
C.6	Repairs and Maintenance	12,000
	<b>Subtotal</b>	<b>552,000</b>
<b>D</b>	<b>Trainings/Technical Assistance</b>	
D.1	Organizational Development Training	500,000
D.2	Business/Entrepreneurship Training	500,000
D.3	Governance Training	500,000
D.4	Modern Sorghum Production and Seed Multiplication Techniques	500,000
D.5	Modern Sorghum Post-Harvest Activities and QC Techniques	450,000
D.6	Monitoring and Evaluation Training (2)	500,000
D.7	Group Dynamics Training	500,000
D.8	ADF mandated Training (2)	500,000
D.9	Accounting Software and Training	600,000
D.10	Development of Business Plan	700,000
D.11	Development of Policies and Procedures	1,200,000
D.12	Bi-annual Lessons Learned Workshop	400,000
	<b>Subtotal</b>	<b>6,850,000</b>
<b>E</b>	<b>Administrative Support</b>	
E.1	Banking and Communication	200,000
E.2	Local Travel	50,000
E.3	Computer and Accessories	350,000
	<b>Subtotal</b>	<b>600,000</b>
<b>F</b>	<b>Personnel Salaries and Wages</b>	
F.1	General/Business Manager	600,000
F.2	Accountant	960,000
F.3	Management Consultant	500,000
F.4	Agronomy/Extension Consultant	480,000
F.5	Financial Systems Consultant	500,000
	<b>Subtotal</b>	<b>3,040,000</b>
	<b>GRAND TOTAL</b>	<b>14,233,725</b>