

Sab-Zuro Ginger Farmers Cooperative Society

Budget

Category	Description	Cost in Naira
A	Processing Facility	1,250,000
A.1	Borehole	950,000
A.2	Washing and Drying Bay	300,000
B	Agricultural Inputs	2,443,320
B.1	Secondary Materials	470,420
B.2	Raw Material	400,000
B.3	Equipment	1,572,900
C	Business Development	3,350,000
C.1	Training	1,100,000
C.2	Business Support	2,250,000
D	Training	3,900,000
D.1	Governance Training	1,000,000
D.2	Production Training	1,000,000
D.3	Monitoring and Evaluation Training	1,400,000
D.4	ADF Training	500,000
E	Administrative Expenses	3,730,000
E.1	Administrative Support	750,000
E.2	Personnel Salaries and Wages	2,980,000
E.3	General/Business Manager	600,000
E.4	Accountant	480,000
E.5	Production Supervisor	420,000
E.6	Management Consultant	500,000
E.7	Agronomy/Extension Consultant	480,000
E.8	Financial Systems Consultant	500,000
Grand Total		14,673,320