

Yeyock Sab-Zuro Women Ginger Farmers Cooperative Society

Budget

Category	Description	Cost in Naira
A	Processing Facility	1,250,000.00
A.1	Borehole	950,000.00
A.2	Washing and Drying Bay	300,000.00
B	Agricultural Inputs	2,443,320.00
B.1	Secondary Materials	470,420.00
B.2	Raw Material	400,000.00
B.3	Equipment	1,572,900.00
C	Business Development	3,350,000.00
C.1	Training	1,100,000.00
C.2	Business Support	2,250,000.00
D	Training	3,900,000.00
D.1	Governance Training	1,000,000.00
D.2	Production Training	1,000,000.00
D.3	Monitoring and Evaluation Training	1,400,000.00
D.4	ADF Training	500,000.00
E	Administrative Expenses	3,730,000.00
E.1	Administrative Support	750,000.00
E.2	Personnel Salaries and Wages	2,980,000.00
E.3	General/Business Manager	600,000.00
E.4	Accountant	480,000.00
E.5	Production Supervisor	420,000.00
E.6	Management Consultant	500,000.00
E.7	Agronomy/Extension Consultant	480,000.00
E.8	Financial Systems Consultant	500,000.00
	Grand Total	14,673,320.00