

Budget		
Anguwar Akawu Sorghum Capacity Building		
		Exch Rate
Category	Description	Costs in Naira
A	Production activities	
A.1	Land Preparation -56 ha	504,000
A.2	Harvesting and Bagging- 56ha	224,000
A.3	Store Rentage	100,000
	Sub-total	828,000
B	Purchase of Inputs and Revolving Loan Fund	
B.1	Purchase of Improved Seeds (ex Kano) at 10kg/ha	56,000
B.2	Fertilizers- 56ha	1,232,000
B.3	Agrochemicals (Seed Treatment, Herbicides and Pesticides)- 55ha	194,600
B.4	Produce Bags	89,600
B.5	Fuel and Lubricants	44,000
B.6	Revolving Loan Fund	650,000
	Sub-total	2,266,200
C	Machineries and Equipments	
C.1	Threshers (2 nos)	320,000
C.2	Knapsack Sprayers	50,000
C.3	Weighing Scale	30,000
C.4	Tarpaulin (2 nos)	100,000
C.5	Wooden Pallets	40,000
C.6	Repairs and Maintenance	12,000
	Sub-total	552,000
D	Trainings and Technical Assistance	
D.1	Organizational Development training	500,000
D.2	Business and Entrepreneurship Training	500,000
D.3	Board of Trustees Training	250,000
D.4	Executive Council Training	250,000
D.5	Modern Sorghum Production and Seed Multiplication Techniques	500,000
D.6	Modern Sorghum Post-harvest Activities and QC Techniques	450,000
D.7	Monitoring and Evaluation Training (2)	500,000
D.8	Group Dynamics Training	500,000
D.9	ADF mandated Training (2)	500,000
D.10	Accounting Software and Training	600,000
D.11	Development of Business Plan	700,000
D.12	Development of Policies and Procedures	1,200,000
D.13	Bi-Annual Lessons Learnt Workshop	400,000
	Sub-total	6,850,000
E	Administrative Support	
E.1	Banking and Communication	200,000
E.2	Local Travel	150,000
E.3	Computer and Accessories	350,000
	Sub-total	700,000
F	Personnel Salaries and Wages	
F.1	General and Business Manager	600,000
F.2	Accountant	480,000
F.3	Management Consultant	500,000
F.4	Agronomist and Extension Consultant	480,000
F.5	Financial Systems Consultant	500,000
	Sub-total	2,560,000
	GRAND TOTAL	13,756,200

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