

BUDGET**Post-Harvest Capacity Building Project**

Items	Description	Costs in Local Currency
A	EQUIPMENT	
A.1	Mobile Graters	2,900,000
A.2	Presses	750,000
A.3	Rickshaws	1,000,000
A.4	Pots and Stoves	1,100,000
A.5	Storage Equipment	2,900,000
	Sub Total	8,650,000
B	TRAINING	
B.1	Association Management Training	740,000
B.2	Literacy Training	2,450,000
B.3	French and Cost Calculation Training	3,450,000
B.4	Accounting and Administration Training	1,145,000
B.5	Gari Production Training	1,120,000
B.6	Maize and Cowpea Storage Training	1,120,000
B.7	Computer Training	1,420,000
B.8	Internal Control Training	1,415,000
B.9	ADF Orientation	800,000
B.10	Project Design and Implementation Training	1,065,000
B.11	Exchange Visit	1,535,000
	Sub Total	16,260,000
C	TECHNICAL ASSISTANCE	
C.1	Accountant Salary	2,880,000
C.2	Agricultural Technician Salary	4,800,000
C.3	Motorcycle	1,000,000
C.4	Computer and Accessories	1,500,000
C.5	Office Furniture	440,000
	Sub Total	10,620,000
D	ADMINISTRATIVE SUPPORT	
D.1	Agbenyigan Operating Cost	4,104,000
D.2	Member Group Operating Cost	5,300,000
	Sub Total	9,404,000
	TOTAL	44,934,000