

Budget

Timawalte I Pastoral Wells Construction and Rehabilitation Project

Category	Description	Amount (CFA)
A	Construction	
A.1	Intalli Well Construction	19,400,000
A.2	Garin Mallam Zaouré Well Construction	16,560,000
A.3	Badoché Well Construction	17,950,000
A.4	Garin Mallam Zaouré Well Rehabilitation	9,390,000
A.5	Doubankobé Well Rehabilitation	9,115,000
A.6	Construction Supervision	2,891,750
	Subtotal	75,306,750
B	Equipment	
B.1	Office Equipment and Software	3,215,000
	Subtotal	3,215,000
C	Training	
C.1	Financial Management and Administration	613,750
C.2	Well Management	427,000
C.3	Conflict Management	962,500
	Subtotal	2,003,250
D	Salaries	
D.1	Accountant	3,000,000
D.2	Guard	720,000
D.3	Secretary	960,000
D.4	Extension Agent	960,000
D.5	Social Security	896,760
	Subtotal	6,536,760
E	Administrative Costs	
E.1	Other Administrative Costs	2,360,000
E.2	Travel	6,680,000
	Subtotal	9,040,000
	Grand Total	96,101,760