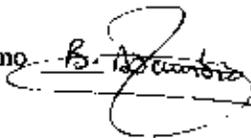


**Budget**  
**Traditional Bogolan Art and Marketing**

Category	Description	Costs in FCFA
<b>A</b>	<b>INFRASTRUCTURE</b>	
A.1	Construct an Exhibition Hall	4,269,500
A.2	Connect to Electrical Grid	2,500,000
A.3	Construct a Shed for Women	445,000
A.4	Construct a Metal Staircase	325,000
A.5	Construct a Training Room	6,000,000
A.6	Construct a Water Treatment and Protection System for the Environment	10,700,000
A.7	Construct Concrete Tanks (2)	3,155,000
	<b>Subtotal</b>	<b>27,394,500</b>
<b>B</b>	<b>PURCHASE OF EQUIPMENT</b>	
B.1	Computers (2)	2,000,000
B.2	Training Room Furniture (Tables, Chairs)	490,000
B.3	Metal Shelves (4)	120,000
	<b>Subtotal</b>	<b>2,610,000</b>
<b>C</b>	<b>WORKING CAPITAL</b>	
C.1	Purchase Raw Materials (Fabric, Art Supplies)	10,000,000
C.2	Protective Work Clothes (Pants, Shirts, Gloves, Masks)	3,450,000
	<b>Subtotal</b>	<b>13,450,000</b>
<b>D</b>	<b>TRAINING</b>	
D.1	Training in Bookkeeping and USADF Reporting	2,500,000
D.2	Training in Financial and Administrative Management Skills	3,550,000
D.3	Training in Production Techniques	2,000,000
D.4	Literacy Training	3,700,000
D.5	Environmental Education	3,000,000
D.6	Training in Entrepreneurship Skills of Youth for Integration and Start Up	3,000,000
D.7	Training in Accounting Software and Database Management	900,000
	<b>Subtotal</b>	<b>18,650,000</b>
<b>E</b>	<b>TECHNICAL ASSISTANCE</b>	
E.1	Update the Manual of Procedures	1,000,000
E.2	Conduct a Market Study	2,000,000
E.3	Conduct an Environmental Study	3,500,000
E.4	Conduct Exchange Visits	5,000,000
E.5	Participate in Exhibitions, Fairs, and Conferences	3,000,000
	<b>Subtotal</b>	<b>14,500,000</b>

<b>F ADMINISTRATIVE COST</b>		
F.1	Accountant's Salary (12 Months)	2,040,000
F.2	Marketing Expert's Salary (12 Months)	3,096,000
F.3	Forest Technician to Support Reforestation	1,920,000
F.4	Audit Accounts	1,500,000
F.5	Bank Fees	900,000
F.6	Maintenance of Water Treatment System	450,000
F.7	Internet Connection	1,200,000
F.8	Safety Protection and Fire Insurance	1,750,000
F.9	Accounting Software	1,200,000
F.10		50,000
	<b>Subtotal</b>	<b>14,106,000</b>
	<b>GRAND TOTAL</b>	<b>90,710,500</b>

ADF  N'Domo 

**Budget**  
**Traditional Bogolan Art and Marketing**

Category	Description	Costs in fCFA
<b>A</b>	<b>INFRASTRUCTURE</b>	
A.1	Construct an Exhibition Hall	4,269,500
A.2	Connect to Electrical Grid	2,500,000
A.3	Construct a Shed for Women	445,000
A.4	Construct a Metal Staircase	325,000
A.5	Construct a Training Room	6,000,000
A.6	Construct a Water Treatment and Protection System for the Environment	10,700,000
A.7	Construct Concrete Tanks (2)	3,155,000
	<b>Subtotal</b>	<b>27,394,500</b>
<b>B</b>	<b>PURCHASE OF EQUIPMENT</b>	
B.1	Computers (2)	2,000,000
B.2	Training Room Furniture (Tables, Chairs)	490,000
B.3	Metal Shelves (4)	120,000
	<b>Subtotal</b>	<b>2,610,000</b>
<b>C</b>	<b>WORKING CAPITAL</b>	
C.1	Purchase Raw Materials (Fabric, Art Supplies)	10,000,000
C.2	Protective Work Clothes (Pants, Shirts, Gloves, Masks)	3,450,000
	<b>Subtotal</b>	<b>13,450,000</b>
<b>D</b>	<b>TRAINING</b>	
D.1	Training in Bookkeeping and USADF Reporting	2,500,000
D.2	Training in Financial and Administrative Management Skills	3,550,000
D.3	Training in Production Techniques	2,000,000
D.4	Literacy Training	3,700,000
D.5	Environmental Education	3,000,000
D.6	Training in Entrepreneurship Skills of Youth for Integration and Start Up	3,000,000
D.7	Training in Accounting Software and Database Management	900,000
	<b>Subtotal</b>	<b>18,650,000</b>
<b>E</b>	<b>TECHNICAL ASSISTANCE</b>	
E.1	Update the Manual of Procedures	1,000,000
E.2	Conduct a Market Study	2,000,000
E.3	Conduct an Environmental Study	3,500,000
E.4	Conduct Exchange Visits	5,000,000
E.5	Participate in Exhibitions, Fairs, and Conferences	3,000,000
	<b>Subtotal</b>	<b>14,500,000</b>

**F ADMINISTRATIVE COST**

F.1	Accountant's Salary (12 Months)	2,040,000
F.2	Marketing Expert's Salary (12 Months)	3,096,000
F.3	Forest Technician to Support Reforestation	1,920,000
F.4	Audit Accounts	1,500,000
F.5	Office Supplies	900,000
F.6	Bank Fees	450,000
F.7	Maintenance of Water Treatment System	1,200,000
F.8	Internet Connection	1,750,000
F.9	Safety Protection and Fire Insurance	1,200,000
F.10	Accounting Software	50,000
	<b>Subtotal</b>	<b>14,106,000</b>
	<b>GRAND TOTAL</b>	<b>90,710,500</b>