

Budget

Zogbodome Corn and Soybean Warrantage Project

Category	Description	Budget (CFA)
A	INFRASTRUCTURE	
A.1	Warehouse	17,050,000
A.2	Office	4,100,000
A.3	Security Post	1,450,000
A.4	Fence	4,825,000
	Subtotal	27,425,000
B	EQUIPMENT	
B.1	Two Motorcycles	1,600,000
B.2	Supplies	3,650,000
	Subtotal	5,250,000
C	CAPITAL FUND	
C.1	Guarantee Fund	15,000,000
C.2	Pesticide	1,800,000
C.3	Transport	2,000,000
C.4	Jute Bags	1,500,000
	Subtotal	20,300,000
D	TRAINING	
D.1	Technical Trainers TOT	1,400,000
D.2	Exchange Visit	3,200,000
D.3	Contract Negotiation Training	1,375,000
D.4	Administrative and Accounting Management	1,705,000
D.5	Producer Training	1,880,000
	Subtotal	9,560,000
E	TECHNICAL ASSISTANCE	
E.1	Accountant-Secretary	2,880,000
E.2	Social Security	720,000
E.3	Computer Equipment	1,500,000
E.4	Storage Specialist	1,845,600
E.5	Finance Specialist	700,000
	Subtotal	7,645,600
F	ADMINISTRATIVE SUPPORT	
F.1	Operating Costs	4,312,400
	Subtotal	4,312,400
	Grand Total	74,493,000