

Budget
Cole Joe Wood Furniture Production and Marketing Project

Category	Description	Cost in USD
A	WORKING CAPITAL	1,300
	Sub-Total	1,300
B	EQUIPMENT and POWER HOUSE MODIFICATION	
B.1	Spraying Equipment	500
B.2	75KVA Generator	17,000
B.3	Multipurpose Jointer	4,700
B.4	Modification of Generator Room and Completion of Bathroom	1,500
	Sub-Total	23,700
C	TRAINING & TECHNICAL ASSISTANCE	
C.1	ADF Required Training	1,200
C.2	Technical Training (Ccraft and Design)	3,000
C.3	Technical Assistance For Financial Management Systems	3,000
C.4	Business Management Training	2,500
C.5	Business Plan Development	5,000
C.6	Computer and Accessories	1,800
	Sub-Total	16,500
D	OCCUPATIONAL AND ENVIRONMENTAL ACTIVVITIES	
D.1	Environmental and Ssafety Training	5,000
D.2	Occupational Safety Gear	1,500
	Sub-Total	6,500
E	ADMINISTRATIVE SUPPORT	
E.1	Internet Connection	1,085
E.2	Bank Charges and Communication	1,500
E.3	Office Supplies	1,125
	Sub-Total	3,710
	GRAND TOTAL	51,710