

Budget**International TanFeeds Feed Production and Marketing**

Reference	Category	Cost (TZS)
A.	FACTORY	
A.1	Structure	76,000,000
A.2	Machines	70,708,000
A.3	Safety Gear	1,560,000
	Sub-total	148,268,000
B.	EQUIPMENT	
B.1	Truck	30,000,000
B.2	Computer and Accessories	13,941,000
	Sub-total	43,941,000
C.	WORKING CAPITAL	
C.1	Raw Materials	60,000,000
C.2	Input Revolving Fund	18,000,000
	Sub-total	78,000,000
D.	TRAINING	
D.1	ADF Required Training	1,000,000
D.2	Management Training	6,500,000
D.3	Farmer Training	10,500,000
	Sub-total	18,000,000
E.	TECHNICAL ASSISTANCE	
E.1	Machinery	3,500,000
E.2	Product Development and Marketing	11,750,000
	Sub-total	15,250,000
F.	OPERATIONS	
F.1	Production Manager	4,800,000
F.2	Sales and Marketing Officer	4,800,000
F.3	Finance and Administration Officer	4,800,000
F.4	Administrative Expenses	3,000,000
	Sub-total	17,400,000
	GRAND TOTAL	320,859,000