

Budget

CMA Shea Nut Capacity Building

Reference	Category	Cost (GHS)
A.	INTERNAL SYSTEMS	
A.1	Manuals	7,000
A.2	Organizational Development	16,000
A.3	Accounting Software	4,500
	Subtotal	27,500
B.	OPERATIONAL SUPPORT	
B.1	Staff	16,000
B.2	Office Improvement	9,300
B.3	Motorcycle	8,200
B.4	Bank Charges	500
	Subtotal	34,000
C.	EQUIPMENT	
C.1	Computer and Accessories	6,500
C.2	Safety Gear	26,100
C.3	Processing Equipment	2,200
	Subtotal	34,800
D.	TRAINING AND TECHNICAL ASSISTANCE	
D.1	Health Training	4,600
D.2	Quality Training	5,000
D.3	Environmental Training	4,600
D.4	Business Plan	5,100
D.5	Management Training	5,600
D.6	Members' Training	6,100
	Subtotal	31,000
E.	PRODUCTION SUPPORT	
E.1	Bore Hole	11,000
E.2	Working Capital	5,000
	Subtotal	16,000
F.	ADF REQUIREMENTS	
F.1	ADF Required Training	1,400
	Subtotal	1,400
	GRAND TOTAL	144,700