

Budget**Lilongwe South Feed Production and Marketing**

Reference	Category	
A	INFRASTRUCTURE	
A.1	Production Facility	4,421,000
A.2	Borehole	1,115,000
	Sub- Total	5,536,000
B	EQUIPMENT	
B.1	Production Equipment	7,129,000
B.2	Safety Equipment	55,000
B.3	Truck	2,400,000
B.4	Input Revolving Fund	7,000,000
B.5	Packaging	380,000
	Sub-Total	16,964,000
C	TRAINING	
C.1	ADF Required Training	350,000
C.2	Agriculture Practices Training	788,000
C.3	Business Skills Training	718,000
C.4	Exchange Visit	797,000
C.5	Feed Production Training and Certification	550,000
	Sub-Total	3,203,000
D	ADMINISTRATIVE SUPPORT	
D.1	Salaries	5,309,000
D.2	Business Plan	694,000
D.3	Office Equipment	455,000
D.4	Fuel and Maintenance	1,392,000
D.5	Operating Expenses	642,000
	Sub-Total	8,492,000
	Grand-Total	34,195,000