

Budget
EDEN TREE VEGETABLE PROCESSING

Ref	Category	Cost (GHS)
A.	INFRASTRUCTURE	
A.1	Packaging Area	9,800
A.2	Production Area	10,640
	Subtotal	20,440
B.	EQUIPMENT	
B.1	Processing Equipment	17,750
B.2	Refrigerated Van	25,000
B.3	Cold Storage	20,000
	Subtotal	62,750
C.	FARM DEVELOPMENT	
C.1	Demonstration Farm	49,710
C.2	Outgrower Production Input Fund	50,000
	Subtotal	99,710
D.	WORKING CAPITAL	
D.1	Packaging	27,900
D.2	Raw Materials	65,000
D.3	Marketing	8,500
	Subtotal	101,400
E.	TRAINING	
E.1	Group Dynamics Training	8,400
E.2	Agronomic Training	10,800
E.3	Quality Control Training	10,800
E.4	Financial Training	10,800
E.5	ADF Training	2,500
	Subtotal	43,300
F.	ADMINISTRATIVE SUPPORT	
F.1	Bank Charges	2,000
	Subtotal	2,000
	GRAND TOTAL	329,600