

## Budget

## Bassila Livestock Market Improvement Project

Category	Description	Amount (CFA)
<b>A</b>	<b>INFRASTRUCTURE</b>	
A.1	Fence Construction	28,949,180
A.2	Administrative Building	10,999,620
A.3	Livestock Watering Facility	1,875,000
A.4	Loading Area	12,104,228
A.5	Latrines and Showers	2,794,907
A.6	Construction Works Supervision	2,700,000
	<b>Subtotal</b>	<b>59,422,935</b>
<b>B</b>	<b>EQUIPMENT</b>	
B.1	Furniture and Equipment	673,000
B.2	Generator	1,200,000
B.3	Motorcycle	800,000
	<b>Subtotal</b>	<b>2,673,000</b>
<b>C</b>	<b>WORKING CAPITAL</b>	
C.1	Working Capital	1,500,000
	<b>Subtotal</b>	<b>1,500,000</b>
<b>D</b>	<b>TRAINING</b>	
D.1	ADF Procedures	800,000
D.2	Management and Internal Control Training	2,000,000
D.3	Livestock Business Management Training	2,000,000
D.4	Basic French and Accounting Training	2,000,000
D.5	Association Management Training	1,200,000
D.6	Inventory Management Training	500,000
D.7	Livestock Handling Training	500,000
D.8	Computer Training	500,000
	<b>Subtotal</b>	<b>9,500,000</b>
<b>E</b>	<b>TECHNICAL ASSISTANCE</b>	
E.1	Manager and Accountant	4,320,000
E.2	Manager and Accountant Social Security	1,080,000
E.3	Field Activity Leader	840,000
E.4	Computer	1,560,000
	<b>Subtotal</b>	<b>7,800,000</b>
<b>F</b>	<b>OPERATING CAPITAL</b>	
F.1	Operating Capital	2,519,000
	<b>Subtotal</b>	<b>2,519,000</b>
	<b>GRAND TOTAL</b>	<b>83,414,935</b>