

Budget

Gogounou Livestock Market Improvement Project

Category	Description	Costs in CFA
A	INFRASTRUCTURE	
A.1	Room Construction	40,565,000
A.2	Well and Watering Troughs	9,905,000
A.3	Loading Dock	12,105,000
A.4	Construction Supervision	3,200,000
	Subtotal	65,775,000
B	EQUIPMENT PURCHASES	
B.1	Furniture and Equipment	4,095,000
	Subtotal	4,095,000
C	WORKING CAPITAL AND INPUTS	
C.1	Raw Materials	600,000
	Subtotal	600,000
D	TRAINING	
D.1	Management and Internal Controls	2,000,000
D.2	Market Hygiene and Waste Management	750,000
D.3	ADF Procedures	800,000
D.4	Hospitality Management	500,000
D.5	Dock and Market Management	750,000
	Subtotal	4,800,000
E	SALARIES	
E.1	Guard	960,000
E.2	Receptionist	960,000
E.3	Cleaner	480,000
	Subtotal	2,400,000
F	ADMINISTRATIVE SUPPORT	
F.1	Operating Costs	1,036,000
	Subtotal	1,036,000
	Grand Total	78,706,000