

Budget

Abomey Livestock Market Improvement Project

Category	Description	Amount (CFA)
A	INFRASTRUCTURE	
A.1	Office, Warehouse and Meeting Room	10,999,623
A.2	Guard Booth	1,507,175
A.3	Livestock Watering Facility	13,875,000
A.4	Loading Area	12,455,485
A.5	Latrines and Showers	2,794,907
A.6	Warehouses	7,338,270
A.7	Veterinary Salespost	2,108,660
A.8	Construction Works Supervision	2,500,000
	Subtotal	53,579,120
B	EQUIPMENT PURCHASES	
B.1	Furniture and Equipment	673,000
B.2	Generator	1,200,000
B.3	Motorcycle	800,000
	Subtotal	2,673,000
C	WORKING CAPITAL AND INPUTS	
C.1	Working Capital	1,500,000
	Subtotal	1,500,000
D	TRAINING	
D.1	Management and Internal Control	2,000,000
D.2	Basic French and Accounting Training	2,000,000
D.3	Livestock Business Management Training	2,500,000
D.4	Cheesemaking and Business Management Training	2,000,000
D.5	Association Management Training	1,200,000
D.6	Inventory Management Training	500,000
D.7	Livestock Handling Training	500,000
D.8	Computer Training	500,000
	Subtotal	11,200,000
E	TECHNICAL ASSISTANCE	
E.1	Manager and Accountant	4,320,000
E.2	Manager and Accountant Social Security	1,080,000
E.3	Warehouse Keeper	2,520,000
E.4	Warehouse Keeper Social Security	630,000
E.5	Computer	1,560,000
	Subtotal	10,110,000
F	OPERATING CAPITAL	
F.1	Operating Capital	3,119,000
	Subtotal	3,119,000
	GRAND TOTAL	82,181,120