

Budget

OUIDAH CAPACITY BUILDING PROJECT

Category	Description		in FCFA
A	INFRASTRUCTURE		
A.1	Warehouse Repair		500,000
		Subtotal	500,000
B	EQUIPMENT		
B.1	Computer and Accessories		1,500,000
B.2	Office Desk		150,000
B.3	Two Motorcycles and Helmets		1,500,000
		Subtotal	3,150,000
C.	WORKING CAPITAL AND INPUTS		
C.1	Loan Guarantee Fund		10,000,000
C.2	Agricultural Input Fund		1,500,000
		Subtotal	11,500,000
D.	TRAINING		
D.1	Horticultural TOT		1,460,000
D.2	Fertilizer and Pesticide Use TOT		1,460,000
D.3	Irrigation TOT		760,000
D.4	Marketing TOT		380,000
D.5	Business Record Keeping TOT		1,860,000
D.6	Loan Mmanagement Training		700,000
D.7	Financial Management and Accounting Training		3,500,000
D.8	Farmer Horticultural Production Training		2,000,000
D.9	Farmer Fertilizer and Pesticide Use Training		2,000,000
D.10	Farmer Business Record Keeping Training		2,000,000
D.11	Local Exchange Visits		1,660,000
		Subtotal	17,780,000
E	TECHNICAL ASSISTANCE		
E.1	Horticultural Specialist		4,320,000
E.2	Part-time Accountant		1,440,000
E.3	Irrigation Specialist		3,000,000
		Subtotal	8,760,000
F	ADMINISTRATIVE SUPPORT		
F.1	Administrative Costs		4,230,000
		Subtotal	4,230,000
	Grand Total		45,920,000