

BUDGET**TATA SOMBA ECOLOGDE**

Category		FCFA
A	INFRASTRUCTURE	49,088,543
A.1	Ecolodge Construction	46,588,543
A.2	Construction Supervision	2,500,000
B	EQUIPMENT PURCHASES	21,682,212
B.1	Electric Generator	2,856,462
B.2	Room and Kitchen/Bar Equipment	7,818,750
B.3	Well	10,407,000
B.4	Bicycles	600,000
C	WORKING CAPITAL	1,200,000
C.1	Working Capital	1,200,000
D	TRAINING	6,800,000
D.1	Financial Management	2,500,000
D.2	Basic French and English	2,000,000
D.3	ADF Procedures	800,000
D.4	Hospitality Management	1,500,000
E	TECHNICAL ASSISTANCE	10,868,000
E.1	Ecobenin Technical Assistance	2,400,000
E.2	Marketing	4,868,000
E.3	Salaries	2,880,000
E.4	Benefits	720,000
F	ADMINISTRATIVE SUPPORT	7,550,000
F.1	Software and Office Equipment	1,500,000
F.2	Operating Capital	6,050,000
	Grand Total	97,188,755