

Budget

PAHA-PATI Capacity Building Project

Line	Items Description	Amount
A	INFRASTRUCTURES	
A.1	Renovation of irrigation system	8,740,000
	Subtotal	8,740,000
B	EQUIPMENT	
B.1	Small material and equipment	980,000
B.2	Motorbike	820,000
B.3	Office furniture and equipment	1,350,000
	Subtotal	3,150,000
C	TRAINING	
C.1	Production techniques	874,000
C.2	Fertilizer and pesticide use	738,000
C.3	Irrigation management	1,910,000
C.4	Composting	804,000
C.5	Planning, monitoring and evaluation	738,000
C.6	Cooperative life and conflict management	738,000
C.7	Marketing techniques	738,000
C.8	Accounting and financial management	828,000
C.9	Exchange visits	2,410,000
	Subtotal	9,778,000
D	TECHNICAL ASSISTANCE	
D.1	Extension services	3,600,000
	Subtotal	3,600,000
E	OPERATING CAPITAL	
E.1	Grant administration expenses	720,000
E.2	Agricultural inputs	860,000
	Subtotal	1,580,000
	TOTAL	26,848,000