

Budget
Mother Theresa Fonio Processing and Marketing

Category	Description	Costs in F CFA.
A	INFRASTRUCTURE	0
B	EQUIPMENT PURCHASE	
B.1	Purchase of a De-Husking Machine GBMF	3,100,000
B.2	Drying Equipment and Production Accessories	580,000
B.3	Computer and Office Furniture	970,000
	Subtotal	4,650,000
C	WORKING CAPITAL/INPUTS	
C.1	Fonio Purchase (22.5% of Actual Needs)	4,500,000
C.2	Purchase of Packaging Materials	700,000
C.3	Purchase of Tarpaulins	600,000
	Subtotal	5,800,000
D	TRAINING	
D.1	Training in Bookeeping and ADF Reporting	1,000,000
D.2	Training in Production, Hygiene, and Quality Control	2,000,000
D.3	Technical Training of Producers in Cultivation Techniques	1,400,000
D.4	Training in Marketing Techniques and Outreach	3,000,000
D.5	Training in Group Dynamics	1,800,000
D.6	Training in Accounting and Financial Management Systems	1,200,000
	Subtotal	10,400,000
E	TECHNICAL ASSISTANCE	
E.1	Certification for HACCP Standards	2,500,000
E.2	Development of a Manual of Procedures	1,500,000
E.3	Development of a Marketing Strategy	3,500,000
E.4	Development of a Business Plan	3,000,000
E.5	Food Processing License Fee	150,000
	Subtotal	10,650,000
F	ADMINISTRATIVE COSTS	
F.1	Bank Charges	450,000
F.2	Office Supplies	240,000
F.3	Communications (Internet, Telephone)	1,200,000
F.4	Electricity	450,000
F.5	Fuel and Maintenance of De-Husking Machine	760,000
F.6	Accountant's Salary (24 months)	6,000,000
F.7	Rent (24 months)	1,200,000
	Subtotal	10,300,000
	TOTAL BUDGET	41,800,000