

**LEAD Microfinance Expansion Project
Budget**

Category	Description	Cost U.S. Dollars
A	EQUIPMENT	
A.1	Vehicle	49,597
A.2	Motorcycles	7,250
A.3	Fuel, maintenance and registration	12,036
A.4	Office furniture and equipment	11,252
	Subtotal	68,099
B	WORKING CAPITAL/INPUTS	
B.1	Providence Empowerment Initiative fund	120,000
B.2	Agricultural Empowerment Initiative fund	5,000
	Subtotal	125,000
C	TRAINING	
C.1	ADF financial management and reporting training	1,000
C.2	Microfinance staff development	6,840
C.3	Client business training	6,300
	Subtotal	14,140
D	TECHNICAL ASSISTANCE	
D.1	Loan management software	4,540
D.2	Professional services	3,700
	Subtotal	8,240
E	ADMINISTRATIVE SUPPORT	
E.1	Staff salary support	12,960
E.2	Administrative costs	3,554
E.3	Portable modem and subscription costs	2,200
	Subtotal	30,750
	GRAND TOTAL	246,229