

Budget
Kgagodi Women Beekeepers Honey Project

| Reference | Description | Cost in BWP |
|-----------|--|----------------|
| A. | Beekeeping Production | |
| A.1 | Fencing of Beekeeping Plot | 37,160 |
| A.2 | Training in Beekeeping | 10,000 |
| A.3 | Study Tour | 105,000 |
| A.4 | Trees | 15,000 |
| A.5 | Beehives | 54,000 |
| A.6 | Equipment | 75,000 |
| A.7 | Protective Clothing | 16,000 |
| A.8 | Shade Netting | 35,200 |
| A.9 | Packaging Materials | 15,000 |
| | Subtotal | 362,360 |
| B | Capacity Building | |
| B.1 | Financial Management Systems Development | 15,000 |
| B.2 | Bookkeepers Technical Assistance | 30,000 |
| B.3 | Financial Systems Workshops | 12,000 |
| B.4 | Governance Training and Organizational Structure Development | 30,000 |
| B.5 | Business Management Training | 30,000 |
| B.6 | Marketing Training | 30,000 |
| B.7 | Computer Literacy Training | 10,000 |
| B.8 | Business and Marketing Plan Development | 30,000 |
| | Subtotal | 187,000 |
| C | Administrative Support | |
| C.1 | Computer and Accessories | 10,000 |
| C.2 | Office Construction | 90,000 |
| C.3 | Utilities Connection | 25,000 |
| C.4 | Bank Charges | 3,000 |
| | Subtotal | 128,000 |
| | Grand Total | 677,360 |