

**Budget**  
**Kadande Rice Capacity Building Project**

Reference	Description	Kwacha
<b>A</b>	<b>Management and Support Services</b>	
A.1	Salaries and NAPSA	68,040,000
A.2	Office Space and Equipment and Administrative Costs	39,860,000
A.3	Transportation	27,231,125
	<b>Subtotal</b>	<b>135,131,125</b>
<b>B</b>	<b>Consultancy Services</b>	
B.1	Business Plan Development	26,270,000
B.2	Operational Systems Development	21,990,000
B.3	Financial Systems Development	32,598,200
B.4	Administrative Systems Development	21,990,000
B.5	Governance Systems Development	21,990,000
	<b>Subtotal</b>	<b>124,838,200</b>
<b>C</b>	<b>Working Capital</b>	
C.1	Crop Purchase Fund	60,000,000
C.2	Rice Mill and Accessories	26,568,000
C.3	Rice Seed Purchase	5,000,000
C.4	Warehouse Lease	2,000,000
	<b>Subtotal</b>	<b>93,568,000</b>
<b>D</b>	<b>Training</b>	
D.1	Corporate Governance	22,660,000
D.2	Strategic Planning	16,540,000
D.3	Sustainable Agricultural Techniques	49,030,000
D.4	Warehouse Management	9,920,000
D.5	Study Tour	20,200,000
D.6	Enterprise Development and Marketing Training	10,220,000
	<b>Subtotal</b>	<b>128,570,000</b>
	<b>Grand Total</b>	<b>482,107,325</b>