

Budget		
Kwanan Bauda Sorghum Capacity Building		
Category	Description	Costs in Naira
A	Production Activities	
A.1	Land Preparation -56 ha	504,000
A.2	Harvesting and Bagging- 56ha	224,000
A.3	Store Rentage	100,000
	Subtotal	828,000
B	Purchase of Inputs/Revolving Loan Fund	
B.1	Purchase of Seeds, Fertilizers, and Agrochemicals	1,482,600
B.2	Produce Bags	89,600
B.3	Fuel and Lubricants	44,000
B.4	Revolving Loan Fund	590,000
	Subtotal	2,206,200
C	Machinery and Equipment	
C.1	Threshers (2 nos)	320,000
C.2	Knapsack Sprayers	50,000
C.3	Weighing Scale	30,000
C.4	Tarpaulin (2 nos)	100,000
C.5	Wooden Pallets	40,000
C.6	Repairs and Maintenance	12,000
	Subtotal	552,000
D	Trainings/Technical Assistance	
D.1	Organizational Development Training	500,000
D.2	Business/Entrepreneurship Training	500,000
D.3	Governance Training	500,000
D.4	Modern Sorghum Production and Seed Multiplication Techniques	500,000
D.5	Modern Sorghum Post-Harvest Activities and QC Techniques	450,000
D.6	Monitoring and Evaluation Training (2)	500,000
D.7	Group Dynamics Training	500,000
D.8	ADF mandated Training (2)	500,000
D.9	Accounting Software and Training	600,000
D.10	Development of Business Plan	700,000
D.11	Development of Policies and Procedures	1,200,000
D.12	Bi-annual Lessons Learned Workshop	400,000
	Subtotal	6,850,000
E	Administrative Support	
E.1	Banking and Communication	200,000
E.2	Local Travel	50,000
E.3	Computer and Accessories	350,000
	Subtotal	600,000
F	Personnel Salaries and Wages	
F.1	General/Business Manager	600,000
F.2	Accountant	480,000
F.3	Management Consultant	500,000
F.4	Agronomy/Extension Consultant	480,000
F.5	Financial Systems Consultant	500,000
	Subtotal	2,560,000
	GRAND TOTAL	13,596,200