

Budget

Huiku Trust Capacity Building Project

Category	Description	Cost (BWP)
A	MANAGEMENT AND SUPPORT SERVICES	
A.1	Salaries	126,000
A.2	Office Equipment and Furniture	49,000
A.3	Ablution Block	69,000
	Sub-Total	244,000
B	CONSULTANCY SERVICES	
B.1	Accounting Systems and Manual	45,000
B.2	Environmental Impact Assessment	160,000
B.3	Business Plan Development	30,000
B.4	Market Study and Strategy Development	35,000
B.5	Extension Services from Komku Trust	61,500
	Sub-Total	331,500
C	TRAINING	
C.1	Good Governance	50,000
C.2	ADF Training	25,000
C.3	Study Tour	30,000
	Sub-Total	105,000
	Grand Total	680,500