

**APPENDIX A:
PROJECT DESCRIPTION
Mafou East Pockets of Poverty – Guinea**

I. Introduction

This appendix describes the activities to be undertaken and the results to be achieved with the funds obligated under this Agreement. Nothing in this Appendix A shall be construed as amending any of the definitions, conditions, or terms of the Agreement.

II. Background

In September 2004, the Union for Poverty Reduction of Mafou East (UDME) was formed and recognized as a non-governmental organization by the Prefecture of Kouroussa. Located within a nationally recognized pocket of poverty in Upper Guinea, the areas near the Mafou River are known as the most affected by onchocerciasis, or river blindness disease. Composed of some 38 villages and hamlets which are distributed between nine districts, with an estimated population of 15,667, UDME was established as a result of an ADF-initiated community planning process that is part of the government's efforts to decentralize management of resources to better meet community development priorities and alleviate poverty. ADF's participatory appraisal process consisted of community outreach activities, village and district meetings, debates over problems and possible solutions, and consensus building. It culminated in the development of a demand-driven action plan designed to reduce poverty and improve communities' access to basic services. The requested funding is intended to support the implementation of this action plan. It will be used for constructing a health post, two primary schools, a secondary school, 12 improved wells, and to train maintenance committees, "Mectizan" tablet distributors, village midwives and AIDS awareness extension workers.

III. Funding

A. ADF Contribution

The financial plan for ADF's contribution is set forth in Appendix A-1 to this Agreement. The Parties may make changes to the financial plan without formal amendment, if such changes are made in accordance with Article 7 of the Agreement and do not cause ADF's contribution to exceed the obligated amount specified in Article 3, Section 3.1 of the Agreement.

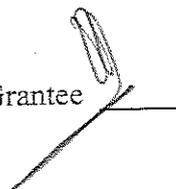
B. Grantee Contribution

The contribution of the members of the communities in the cluster will be in the form of (i) lands for the construction of the retained community infrastructures, which include the secondary school of Banfele, the primary school of Kansereya, the health post for Nafadji, Landy and Tindo, and 10 improved wells in selected villages; (ii) local

ADF



Grantee



construction materials (sand, gravels, stone blocs); and (iii) unskilled labor force during the construction works. This total contribution is estimated at 15% of the cost of the infrastructure or GNF 87,000,000.

C. Other Contributions

ADF's partner, the Center for Development Support (CAD), is in the process of establishing a partnership with the National Program for Onchocerciasis Control, which has proposed to distribute the onchocerciasis medicine "Mectizan" through the project. This would represent a total contribution of GNF 93,735,000.

IV. Project Goal

The goal of the Project is to contribute to reducing rural poverty and help advance decentralization of government services in the Mafou region of Guinea.

V. Project Purpose

The purpose of the Project is to improve community members' access to basic community services in the Mafou East Region of Guinea. This purpose will be measured by:

- Number of children attending secondary school increased from zero in 2004 to:
 - 40 by October 2006;
 - 80 by October 2007; and
 - 120 by October 2008.

- Number of children regularly attending primary school increased from 450 in 2004 to:
 - 490 by October 2006;
 - 530 by October 2007; and
 - 570 by October 2008 (120 additional).

- Number of primary health care consultations by the population in the districts of Nafadji, Landy and Tindo increased from 0 in 2004 to:
 - 2470 by October 2006;
 - 3704 by October 2007; and
 - 4938 by October 2008.

- Number of women of the 9 districts in Mafou East receiving prenatal care increased from an estimated 407 in 2004 to:
 - 3260 by October 2006;
 - 4890 by October 2007; and
 - 6520 by October 2008.

- Number of people with access to clean water in 10 target villages increased from zero to at least:
 - 2100 by October 2006;
 - 2800 by October 2007; and
 - 3500 by October 2008.

VI. Outputs

The Project will generate the following major outputs to achieve this purpose:

- Community infrastructures will be improved in the Mafou East region of Guinea.
 - The number of secondary school classrooms increased from zero in 2004 to 4 by October 2006;
 - The number of primary school standard classrooms increased from 15 in 2004 to 18 by October 2006;
 - The number of health facilities in the cluster increased from two in 2004 to five by October 2007; and
 - The number of improved wells in 10 target villages increased from zero in 2004 to 6 by October 2006, and 4 by October 2007;
- The ability of the community to manage and monitor the programs of development will be strengthened.
 - 35 km of road maintained in 2006, 74 km in 2007, and 107 km in 2008;
 - 3 school parent associations (one for each of the new schools) functional by October 2007;
 - Health center management committee functional by October 2007;
 - Stock of medicines at health center renewed and maintained;
 - 10 improved wells with pumps maintained and operational;
 - 6297 persons receive HIV awareness/prevention training by October 2006; 9400 persons by October 2007; and 12,533 persons by October 2008;
 - 9400 persons received "Mectizan" tablets in 2006; 12,533 in 2007; and 15,354 in 2008;
 - 300 hunters received conservation education in 2006; 450 in 2007; and 700 in 2008.
- An audit will be performed and a report received.

VII. ACTIVITIES

The major activities the project will undertake to achieve the above-mentioned outputs will include:

- Construction of one 4-classroom secondary school for the district of Banfele and one 3-classroom primary school for the district of Kansereya;
- Construction and equipping of health facility for the districts of Nafadji, Landy and Tindo;

- Construction of 10 improved wells according to the specifications of the national water service;
- Capacity building and training for the members of various oversight project structures, such as road maintenance committees, village animators for HIV/AIDS, distributors of “Mectizan” tablets, village midwives, and infrastructure maintenance committees.

VIII. Roles and Responsibilities of the Parties

The staff and elected leadership of the Union for Poverty Reduction of Mafou East are responsible for the management and the proper implementation of the Project.

CAD, ADF’s partner in Guinea, will provide training in the areas of management, ADF reporting, corporate/cooperative governance and business planning. CAD will also provide technical assistance to the members and leadership in those areas.

IX. Monitoring and Evaluation

Within sixty days of the effective date of this Agreement, the Grantee, working with the ADF Partner, will form a monitoring and assessment committee composed of a representative cross-section of the Grantee’s organization. The committee will provide the Partner input for the Project monitoring plan. In addition, during implementation, the committee will have responsibility for ensuring that the Project follows the implementation plan, and that problems identified through monitoring and evaluation are properly addressed in a timely manner.

 
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- An audit will be performed and a report received.

VII. ACTIVITIES

The major activities the project will undertake to achieve the above-mentioned outputs will include:

- Construction of one 4-classroom secondary school for the district of Banfele and one 3-classroom primary school for the district of Kansereya;
- Construction and equipping of health facility for the districts of Nafadji, Landy and Tindo;

- Construction of 10 improved wells according to the specifications of the national water service;
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