

PROJECT DESCRIPTION**Supporting Agricultural Sustainability in Bom Pau****Cape Verde****I. Introduction**

This appendix describes the activities to be undertaken and the results to be achieved with the funds obligated under this Agreement. Nothing in this Appendix A shall be construed as amending any of the definitions, conditions, or terms of the Agreement.

II. Background

The Associação de Agricultores e Moradores de Bom Pau, Mitra e Levada dos Órgãos (AMOBOM) is a community-based organization that works to improve the living conditions of residents in Bom Pau and surrounding communities by promoting socio-economic activities and rural infrastructure development. Bom Pau and surrounding communities are situated near the Poilão dam, which creates an opportunity for agriculture and livestock income generating activities. However, the community currently struggles to access the water because it lacks the management capacity to equitably distribute resources and train residents in water system use. Further, AMOBOM lacks the resources to construct reservoirs and equip local boreholes.

III. Funding**A. ADF Contribution**

The financial plan for ADF's contribution is set forth in Appendix A.-1 of this Agreement. The Parties may make changes to the financial plan without formal amendment, if such changes are made in accordance with Article 8 of the Agreement and do not cause ADF's contribution to exceed the obligated amount specified in Article 4, section 4.1 of the Agreement.

B. AMOBOM Contribution

AMOBOM will contribute staff time and labor in the implementation of the Project. Members will also volunteer to clean the reservoirs and perform duties for the water management committee.

IV. Project Goal

The Project goal is to improve the standard of living of residents in Bom Pau and surrounding communities.

ADF



AMOBOM

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V. Project Purpose

The purpose of the Project is to increase the availability of water in Bom Pau and surrounding communities as indicated by an increase in water storage capacity from a baseline of 0 cubic meters/day to 900 cubic meters/day by the end of the Project.

VI. Project Outputs

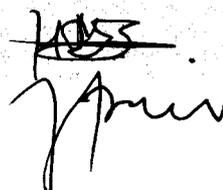
- A. The Project will improve AMOBOM's management capacity, as evidenced by the production and use of financial statements that meet international audit standards.
- B. The Project will increase the number of temporary construction jobs from a baseline of 0 to 250 by the end of Project Year 1.
- C. The Project will strengthen AMOBOM's capacity to support community projects by increasing its annual revenue from a baseline of US\$100/year to US\$67,500/year by the end of the Project.

VII. Project Activities**A. Management Improvement Activities**

- 1. Members of AMOBOM will attend a training session on ADF accounting reporting procedures. A refresher training session will be conducted before the end of the Project.
- 2. During the first two years of the Project, AMOBOM will conduct quarterly training sessions in organizational development and financial management. The training sessions will teach management skills and address project implementation issues as they arise.
- 3. AMOBOM will engage a consultant to collaborate with community members in the creation of a manual of procedures. The manual of procedures will describe AMOBOM's internal regulations for water usage and employment promotion.
- 4. AMOBOM will establish a community water management committee by the end of the Project. The community water management committee will work to promote sustainable and equitable distribution of common resources.
- 5. AMOBOM will establish an office equipped with a computer and printer.

B. Infrastructure Improvement Activities

- 1. AMOBOM will establish a Project Implementation Committee (PIC), composed of project stakeholders, to oversee the water system construction. The PIC will coordinate a competitive bidding process to award a contract to a qualified builder. The contractor, upon ADF approval, will:



- a. equip three pre-existing boreholes with pumps and power generator;
 - b. construct shelters for the equipment;
 - c. construct three reservoirs (storage capacities of 300 cubic meters, 100 cubic meters, and 500 cubic meters);
 - d. connect boreholes to reservoirs; and
 - e. connect reservoirs to irrigation valves.
2. AMOBOM's executive board and members will be trained on the proper use of the water pumps and irrigation systems. The training will teach residents how to set up and operate drip irrigation systems using the infrastructure built during the Project.
 3. AMOBOM will purchase and install a power generator to supply electricity to the water pumps.

VIII. Roles and Responsibilities

ADF's Partner in Cape Verde will provide the standard ADF training in bookkeeping, monitoring, assessment and technical and management assistance during implementation. AMOBOM is responsible for ensuring the proper management and implementation of the Project.

The Project will be executed in a participatory manner with full engagement of all stakeholders and overseen by a Project Steering Committee (PSC). The PSC will be co-chaired by the Executive Director of Estrategos Consultores Asociados, the ADF Technical Partner in Cape Verde, and the AMOBOM Board President. It will include the following stakeholders representatives, namely: Ministry of Environment, Agriculture and Marine Resources; National Institute for Water Management; Local Government; and OASIS, the regional umbrella organization in which AMOBOM is affiliated.

IX. Monitoring and Evaluation

ADF's Partner in Cape Verde will closely monitor the activities of AMOBOM to ensure proper reporting, adherence to the Project implementation plan by the client and movement towards the achievement of Project objectives. The Partner will continuously assess the Project risk and take remedial actions as needed. Monitoring by the Partner will be an important aspect of the on-going coaching and advisory service. The Partner will review ADF's quarterly reports and will submit comments and observations to the management of AMOBOM as part of the on-going performance assessment.