

BUDGET**SEHUNOU PIGGERY AND HORTICULTURE PROJECT**

Reference	Description	Cost (Botswana Pula)
A	Horticulture Budget Items	
A.1	Irrigation Equipment and Fittings	144,000
A.2	Fencing and Clearing of One Hectare	8,000
A.3	Packaging Equipment	8,000
A.4	Garden Tools	4,000
A.5	Seed/Manure/Fertilizer	17,000
A.6	Tractor Hire	8,200
A.7	Protective Clothing	7,000
A.8	Utility Installation	18,000
A.8	Transport	6,000
A.9	Training	10,000
	Subtotal	230,200
B	Piggery Budget Items	
B.1	Piggery Shelter	47,000
B.2	Water and Electricity	28,500
B.4	Weaners and Breeding Stock	65,500
B.5	Feed	165,000
B.6	Medicine	3,000
B.7	Tools and Equipment	16,000
B.8	Piggery Training	10,000
B.9	Transport	6,500
	Subtotal	341,500
C	Development Association	
C.1	Financial and Business Management Training	10,000
C.2	Office Equipment and Furniture	17,000
C.3	Transport	5,000
C.4	Stationary and Advertising	6,500
C.5	Rent	12,000
	Wages for Facilitator, Bookkeeper, Guard and	*
C.6	Short Term Chartered Accountant	75,000 ✓
C.7	Business Plan and Marketing Strategy	40,050 ✓
C.8	Bank Charges	5,000
	Subtotal	170,550
	GRAND TOTAL	742,250

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