

Budget**Mando Almumamud Groundnut Oil Project**

Reference	Category	Cost (Nigerian Naira)
A	Production	
A.1	Expansion of Factory and Warehouse	400,000
A.2	Raw Materials	16,500,000
A.3	Containers and Plastic Cans	800,000
	Subtotal	17,700,000
B	Equipment	
B.1	Oil Press (Extractor)	562,500
B.2	Groundnut Fryer	225,000
B.3	Oil Filter Press Machine	225,000
B.4	Oil Treatment Plant	437,500
B.5	Oil Tank	125,000
B.6	Funnel	5,000
B.7	Measuring Cylinder	4,000
B.8	Generator	1,875,000
	Subtotal	3,459,000
C	Administrative Support	
C.1	Utilities	628,000
C.2	Salaries and Wages	1,440,000
C.3	Maintenance and Repairs	95,070
C.4	Local Travel, Banking, Communication	360,000
C.5	Computer and Accessories	350,000
C.6	Accounting Software	500,000
	Subtotal	3,373,070
D	Training and Technical Assistance	
D.1	USADF Mandated Training	160,000
D.2	Staff and Executive Committee Training	180,000
D.3	Management of Cooperatives	200,000
D.4	NAFDAC Certification Requirements	700,000
D.5	Laboratory Technician	600,000
	Subtotal	1,840,000
E	Marketing and Promotion	
E.1	Website Development	305,000
E.2	Branding and Advertising	720,000
E.3	Attendance at trade fairs	450,000
	Subtotal	1,475,000
	GRAND TOTAL	27,847,070

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