

Budget

Sabon Sarki Boda Ginger Project

Reference	Category	Cost (Nigerian Naira)
A	Production Facility	
A.1	Water tank – 1,000 litre and Platform	100,000
A.2	Borehole	900,000
A.3	Drying Platforms - 30 @ ₦ 8,000 each	240,000
A.4	Washing Bay/Facilities	130,000
	Subtotal	1,370,000
B	Demo Farm and Inputs	
B.1	Chemical Fertilizer - 2.5 ha	206,000
B.2	Chemical Pesticide - 2.5 ha	18,750
B.3	Pre-Planting Herbicide – 2.5 ha	15,625
B.4	Post-Planting Herbicide – 2.5 ha	16,250
	Subtotal	256,625
C	Transport and Communications	
C.1	Bank Charges	50,000
C.2	Communication Charges	50,000
C.3	Fuel for Motorcycles	100,000
	Subtotal	200,000
D	Equipment	
D.1	Motorcycles – 2	160,000
D.2	Computer with UPS, Printer, etc.	300,000
D.3	40Kg Jute Bags – 2,000 pieces	150,000
	Subtotal	610,000
E	Personnel	
E.1	General/Business Manager	1,200,000
E.2	Accountant	840,000
E.3	Agronomist/Extension Manager	720,000
E.4	Production Supervisor/Service Technician	108,000
	Subtotal	2,868,000
F	Training and Technical Assistance	
F.1	Group Dynamics	200,000
F.2	Organization Development	200,000
F.3	Members Business Training	180,000
F.4	Executive Council Training	80,000
F.5	Board of Trustee Training	80,000
F.6	Agronomy Training Materials and Kits	250,000
F.7	Business Services Advisor	600,000
F.8	Development of Business Plan	600,000
F.9	Market Study/Product Strategy	350,000
F.10	Development of Procedures/Policies	550,000
F.11	ADF Mandated Trainings	160,000
	Subtotal	3,250,000
	GRAND TOTAL	8,554,625

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