

Budget**Fouta Dindéfelo Agro-forestry Products Processing and Marketing**

Category	Description	Costs in F CFA.
A	INFRASTRUCTURE	
B	EQUIPMENT PURCHASE	
B.1	Computer and Office Furniture	978,000
	Subtotal	978,000
C	WORKING CAPITAL AND INPUTS	
C.1	Purchase of Fonio and Baobob Fruit	8,000,000
C.2	Purchase of Packaging Materials	700,000
C.3	Purchase of Tarpaulins	600,000
	Subtotal	9,300,000
D	TRAINING	
D.1	Training in Bookeeping and ADF Reporting	1,280,000
D.2	Training in Production, Hygiene, and Quality Control	6,570,000
D.3	Technical Training of Producers in Cultivation Techniques	1,400,000
D.4	Training in Marketing Techniques and Outreach	2,500,000
D.5	Training in Group Dynamics	1,140,000
D.6	Training in Accounting and Financial Management Systems	1,195,000
	Subtotal	14,085,000
E	TECHNICAL ASSISTANCE	
E.1	Certification for HACCP Standards	2,500,000
E.2	Development of a Manual of Procedures	1,500,000
E.3	Development of a Marketing Study with a Strategy	4,410,000
E.4	Development of a BusinessPlan	3,000,000
E.5	Food Processing License Fee	150,000
	Subtotal	11,560,000
F	ADMINISTRATIVE COSTS	
F.1	Bank Charges	450,000
F.2	Office Supplies	480,000
F.3	Communications (internet, telephone)	1,200,000
F.4	Electricity	450,000
F.5	Accountant's Salary (24 months)	6,000,000
	Subtotal	8,580,000
	TOTAL BUDGET	44,503,000