

Budget
M'Bout Women Carpet Weavers

Category	Description	Costs in MRO
A	INFRASTRUCTURE	
B	PURCHASE OF EQUIPMENT	
B.1	Looms (3)	900,000
B.2	Workshop Tools	231,500
B.3	Office Furniture	239,000
B.4	Computer and Accessories	438,000
	Subtotal	1,808,500
C	WORKING CAPITAL	
C.1	Raw Materials (6 months)	1,700,000
C.2	AGR Development Fund	2,500,000
	Subtotal	4,200,000
D	TRAINING	
D.1	Training in Bookkeeping and ADF Reporting	500,000
D.2	Training in Financial and Administrative Management Skills	720,000
D.3	Training in Income-Generating Activities (IGAs)	1,612,000
D.4	Technical Training in Carpet Weaving	2,488,200
	Subtotal	5,320,200
E	TECHNICAL ASSISTANCE	
E.1	Develop a Manual of Procedures	710,000
E.2	Technical Assistance in Administration, Management, and Cooperative Training	720,000
E.3	Conduct a Microfinance Funds Study	852,500
E.4	Refresher Course and Technical Monitoring	1,350,000
E.5	Conduct a Market Study and Exchange Visits	1,700,000
E.6	Develop a Business Plan	1,200,000
	Subtotal	6,532,500
F	ADMINISTRATIVE COST	
F.1	Office Supplies	180,000
F.2	Rent (24 months)	720,000
F.3	Accountant's Salary (24 months)	2,400,000
F.4	Project Manager's Salary (24 months)	2,880,000
	Subtotal	6,180,000
	GRAND TOTAL	24,041,200