

Budget		
Danhassan (B) Fadama Farmers Cooperative Society EDI		
Category	Description	Costs in Naira
A	Production activities	
A.1	Land Preparation- 30ha	450,000
A.2	Harvesting/Threshing/Bagging- 30ha	600,000
	Sub-total	1,050,000
B	Purchase of Inputs	
B.1	Improved Hybrid Seed Varieties- 30ha	450,000
B.2	Fertilizers- 30ha	1,245,000
B.3	Agrochemicals (Seed Treatment, Herbicides and Pesticides)- 30ha	262,500
B.4	Produce Bags- 30ha	132,000
	Sub-total	2,089,500
C	Machineries and Equipments	
C.1	Water Pumps- 10 units @ 25,000 each	250,000
C.2	Knapsack Sprayers- 6 units @ 10,000 each	60,000
	Sub-total	310,000
D	Trainings/Technical Assistance	
D.1	Organisational Development training	500,000
D.2	Business/Entrepreneurship training	500,000
D.3	Board of Trustees training	250,000
D.4	Executive Council training	250,000
D.5	Modern agronomic techniques/management practices	500,000
D.6	Modern Processing and Milling Techniques	450,000
D.7	Monitoring and Evaluation training (2)	500,000
D.8	Group Dynamics training	500,000
D.9	ADF mandated training (2)	500,000
D.10	Accounting Software	600,000
D.11	Development of Business Plan	700,000
D.12	Development of Policies and Procedures	1,200,000
D.13	Attendance of Trade Fairs/Agric Shows	450,000
D.14	Bi-Annual Lessons Learned Workshop	400,000
	Sub-total	7,300,000
E	Administrative Support	
E.1	Banking and Communication	200,000
E.2	Local Travel	150,000
E.3	Computer and accessories	350,000
E.4	Repairs, Maintenance and Fuelling	50,000
	Sub-total	750,000
F	Personnel Salaries and Wages	
F.1	General/Business Manager	600,000
F.2	Accountant	480,000
F.3	Management Consultant	500,000
F.4	Agronomy Consultant	480,000
F.5	Financial Systems Consultant	500,000
	Sub-total	2,560,000
	GRAND TOTAL	14,059,500