

Budget**Chicken Production and Marketing by the DIRFEL Women in Kolda**

| Category | Description | Costs in F CFA |
|-----------------|---|-----------------------|
| A | INFRASTRUCTURE | |
| B | PURCHASE OF EQUIPMENT | |
| B.1 | Motorcycles (4) | 1,700,000 |
| B.2 | Equipment for Chicken Coups (poultry fence, troughs and feeders) | 3,800,000 |
| B.3 | Audio-Visual Equipment | 770,000 |
| | Subtotal | 6,270,000 |
| C | WORKING CAPITAL | |
| C.1 | Purchase of Bred Roosters | 3,500,000 |
| | Subtotal | 3,500,000 |
| D | TRAINING | |
| D.1 | Training in Bookkeeping and ADF Reporting | 1,000,000 |
| D.2 | Train Women as Community Agents and Facilitators | 1,500,000 |
| D.3 | Train Women Facilitators in Animal Health, Poultry Production Techniques, and Marketing | 4,000,000 |
| D.4 | Training in Business Management and Administrative Skills | 1,500,000 |
| | Subtotal | 8,000,000 |
| E | TECHNICAL ASSISTANCE | |
| E.1 | Information Dissemination and Awareness Campaigns in Villages | 2,500,000 |
| E.2 | Development of a Market Strategy and a Business Plan | 2,200,000 |
| E.3 | Conduct Exchange Visits | 2,000,000 |
| E.4 | Develop a Manual of Procedures | 1,000,000 |
| | Subtotal | 7,700,000 |
| F | ADMINISTRATIVE COST | |
| F.1 | Accountant's Salary (24 months) | 3,000,000 |
| F.2 | Project Manager's Salary (24 months) | 3,600,000 |
| F.3 | Facilitator Salaries | 7,200,000 |
| F.4 | Office and Traveling Supplies | 1,020,000 |
| F.5 | Water, Electricity, and Communication | 1,200,000 |
| F.6 | Bank Charges | 480,000 |
| | Subtotal | 16,500,000 |
| | GRAND TOTAL | 41,970,000 |