

Budget**Da All Green Sorghum Expansion Project**

Reference	Category	Costs (NGN)
A	Working Capital	
A.1	Revolving Loan Funds for Farmers	5,000,000
A.2	Funds for Buyback of Sorghum	25,000,000
A.3	Cleaning and Processing	500,000
	Subtotal	30,500,000
B	Market Development	
B.1	Website Development	250,000
B.2	Advertisement	100,000
	Subtotal	350,000
C	Administrative Support	
C.1	Computer and Accessories	350,000
C.2	Accounting Software	600,000
	Subtotal	950,000
D	Training and Technical Assistance	
D.1	ADF Mandated Training	500,000
D.2	Staff and Management Training	200,000
D.3	Monitoring and Evaluation Training	500,000
D.4	Management of Cooperatives Training for Group Leaders	200,000
D.5	Agronomic and Extension Services Training	450,000
D.6	Organizational Development Training	250,000
D.7	Business and Entrepreneurship Training	450,000
D.8	Board of Trustees Training	200,000
D.9	Group Dynamics Training	250,000
D.10	Consultant - Development of Policies and Procedures	1,200,000
D.11	Exchange Visits to Well-established Cooperatives	386,000
	Subtotal	4,586,000
	GRAND TOTAL	36,386,000