

Budget**Bath Chengroun Fodder Plants and Cereal Production and Marketing**

Category	Description	Costs in MRO
A	INFRASTRUCTURE	
B	EQUIPMENT	
B.1	Purchase and Installation of a Solar Pump	2,300,000
B.2	Office Furniture	500,000
	Subtotal	2,800,000
C	WORKING CAPITAL	
C.1	Loan Fund for Income-Generating Activities (IGAs)	2,000,000
C.2	Purchase Vegetable Seeds	450,000
	Subtotal	2,450,000
D	TRAINING	
D.1	Training in Bookkeeping and ADF Reporting	925,000
D.2	Training in Financial and Administrative Management Skills	1,500,000
D.3	Training in Income Generating Activities (IGAs)	2,500,000
D.4	Training in Water Conservation Techniques	2,100,000
D.5	Training in Gardening Techniques	2,500,000
	Subtotal	9,525,000
E	TECHNICAL ASSISTANCE	
E.1	Development of a Manual of Procedures	1,400,000
E.2	Feasibility Study on a Water Supply System	800,000
E.3	Study on a Micro-Credit System	850,000
E.4	Technical Assistance in Farming Techniques	1,500,000
	Subtotal	4,550,000
F	ADMINISTRATIVE COSTS	
F.1	Accountant's Salary (12 months)	624,000
F.2	Agronomist's Salary (12 months) (Cereal Expert)	552,000
F.3	Office Supplies	500,000
	Subtotal	1,676,000
	GRAND TOTAL	21,001,000