

Capacity Building and Rice Hulling Project

Budget

Category	Description	Costs in Local Currency
A	EQUIPMENT	
A.1	Husking Machines	7,050,000
A.2	Scales	1,200,000
A.3	Trucks	3,000,000
	Subtotal	11,250,000
B	TRAINING	
B.1	Husking Machine Maintenance Training	850,000
B.2	Post-harvest Treatment of Rice Training	1,100,000
B.3	Computerized Accounting Training	750,000
B.4	Administrative and Financial Management Training	2,000,000
B.5	Internal Control Best Practices Training	500,000
B.6	ADF Procedures Training	500,000
B.7	Design and Implementation of Community Projects Training	1,000,000
	Subtotal	6,700,000
C	TECHNICAL ASSISTANCE	
C.1	Field Activity Coordinators	2,400,000
C.2	Accountant	1200000
C.3	Social Security	900000
C.4	Transportation and Per Diem	1,530,000
C.5	Computer and Accounting Software	2,300,000
	Subtotal	8,330,000
D	ADMINISTRATIVE SUPPORT	
D.1	Administrative Costs	5,154,000
D.2	Transportation of Husking Machines	400,000
D.3	Motorcycle	970,000
	Subtotal	6,524,000
	Total Budget	32,804,000