

Budget
Guidimakha Women Carpet Weavers

| Category | Description | Costs in MRO |
|----------|--|-------------------|
| A | INFRASTRUCTURE | |
| B | PURCHASE OF EQUIPMENT | |
| B.1 | Looms (2) | 600,000 |
| B.2 | Workshop Tools | 85,000 |
| B.3 | Office Furniture | 239,000 |
| B.4 | Computer and Accessories | 428,000 |
| | Subtotal | 1,352,000 |
| C | WORKING CAPITAL | |
| C.1 | Raw Materials (6 months) | 1,665,000 |
| C.2 | IGA Development Fund | 2,000,000 |
| | Subtotal | 3,665,000 |
| D | TRAINING | |
| D.1 | Training in Bookkeeping and ADF Reporting | 550,000 |
| D.2 | Training in Financial and Administrative Management Skills | 750,000 |
| D.3 | Training in IGAs | 1,612,000 |
| D.4 | Technical Training in Carpet Weaving | 4,118,200 |
| | Subtotal | 7,030,200 |
| E | TECHNICAL ASSISTANCE | |
| E.1 | Develop a Manual of Procedures | 710,000 |
| E.2 | Technical Assistance in Administration, Management, and Cooperative Training | 720,000 |
| E.3 | Conduct a Microfinance Funds Study | 852,500 |
| E.4 | Refresher Course and Technical Monitoring | 1,350,000 |
| E.5 | Conduct a Market Study and Exchange Visits | 1,700,000 |
| E.6 | Develop a Business Plan | 1,200,000 |
| | Subtotal | 6,532,500 |
| F | ADMINISTRATIVE COST | |
| F.1 | Office Supplies | 180,000 |
| F.2 | Rent (24 months) | 720,000 |
| F.3 | Accountant's Salary (24 months) | 2,400,000 |
| F.4 | Project Manager's Salary (24 months) | 2,880,000 |
| | Subtotal | 6,180,000 |
| | GRAND TOTAL | 24,759,700 |