

Children's Developmental Centre Teabreakers Capacity Building Project

Budget

Category	Description	Costs in Naira
A	Working Capital	
A.1	Kitchen Equipment	2,891,500
A.2	Raw Materials	400,000
A.3	Uniforms	200,000
A.4	Advertisement	100,000
	Subtotal	3,591,500
B	Training/Technical Assistance	
B.1	ADF Mandated Training (2)	500,000
B.2	Business/Entrepreneurship Training	450,000
B.3	Food Decoration Training	1,500,000
B.4	Serving, Presentation, and Etiquette Training	1,250,000
B.5	Health, Hygiene, and Food Safety Training	500,000
B.6	Event Management Training	1,500,000
B.7	Budgeting Training	1,000,000
B.8	Employment Support Training	1,000,000
B.9	Interactive Educational Software for the Pre-School and School Units	260,000
B.10	Therapy Rehabilitation Resource Materials	250,000
B.11	Training in Safe Machinery Use	200,000
B.12	Management Consultant	1,000,000
B.13	Business Plan Development	600,000
	Subtotal	10,010,000
C	Administrative Support	
C.1	Banking and Communication	200,000
C.2	Computer and Accessories	350,000
	Subtotal	550,000
	GRAND TOTAL	14,151,500