

Budget

Acwec Omio Warehousing and Marketing Project

Category	Description	Costs (UGX)
A	Infrastructure	
A.1	Store Construction	48,000,000
	Subtotal	48,000,000
B	Equipment Purchase	
B.1	Motorcycle and Accessories	6,997,962
B.2	Computers and Accessories	2,410,000
B.3	Moisture Meter	7,000,000
B.4	Solar Power System	6,858,000
B.5	Office Furnishings	2,784,000
B.6	Heavy-Duty Scale	2,850,000
B.7	Safe	1,878,000
B.8	Bicycles	858,000
	Subtotal	31,635,962
C	Working Capital	
C.1	Tarpaulins	7,200,000
C.2	Crop Finance	41,250,000
C.3	Transport Hire	675,000
	Subtotal	49,125,000
D	Technical Assistance	
D.1	ADF Financial Training	710,000
D.2	ADF Participatory Monitoring and Evaluation Training	1,870,000
D.3	Cooperative Principles and Leadership Training	12,640,000
D.4	Financial Management Training	3,742,000
D.5	Computer Training	2,039,750
	Subtotal	21,001,750
E	Administrative Support	
E.1	Project and Marketing Officer	8,400,000
E.2	Bookkeeper	7,200,000
E.3	Storekeeper	6,000,000
E.4	Internet Connection and Service Fees	1,315,000
E.5	Office Supplies	1,200,000
E.6	Fuel and Maintenance for Motorcycle	2,400,000
E.7	Banking and Communication Fees	1,110,000
	Subtotal	27,625,000
	Grand Total (UGX)	177,387,712