

HOUÉNOUSSOU RABBIT PRODUCTION PROJECT

Budget

Line	Items Description	Amount
A	INFRASTRUCTURE	
A1	Rabbit Sheds	15,375,000
A2	Site Fencing	2,900,000
A3	Well Construction	1,000,000
A4	Slaughterhouse	3,000,000
A5	Office and Warehouse	4,330,000
	Subtotal 1	26,605,000
B	EQUIPMENT	
B1	Breeding Equipment	2,289,000
	Subtotal 2	2,289,000
C	TRAINING	
C1	Rabbit Production	3,500,000
C2	Veterinary Training	1,340,000
C3	ADF Procedures	545,000
C4	Accounting and Internal Controls	2,500,000
C5	Livestock and Microenterprise Management	1,120,000
C6	Marketing and Commercial Contracting	1,225,000
C7	Cooperative Education	1,225,000
C8	Meat Processing	1,010,000
C9	Exchange visit	2,155,000
C10	Computer Training	900,000
	Subtotal 4	15,520,000
D	TECHNICAL ASSISTANCE	
D1	Project Manager	3,600,000
D2	Agricultural Technician	1,560,000
D3	Construction Supervision	2,925,000
	Subtotal 5	8,085,000
E	Operating Costs	
E1	Administrative costs	2,688,000
E2	Office Furniture and Equipment	1,350,000
E3	Production Supplies	4,047,500
	Subtotal 6	8,085,500
	GRAND TOTAL	60,584,500