

AFITIN CAPACITY BUILDING PROJECT		
BUDGET		
Line	Description	Amount (FCFA)
A	INFRASTRUCTURE	
A1	Warehouse	5,165,500
A2	Waste Water Catchments	900,000
	Subtotal	6,065,500
B	EQUIPMENT	
B1	Afitin Processing Equipment	2,850,000
B2	Motorbike and Accessories	1,040,000
	Subtotal	3,890,000
C	WORKING CAPITAL	
C1	Locust Beans	2,800,000
C2	Processing Inputs	2,097,920
	Subtotal	4,897,920
D	TRAINING	
D1	Afitin Processing Techniques	3,500,000
D2	Food Hygiene	1,025,000
D3	Locust Bean Storage	870,000
D4	Literacy and Business Skills	3,440,000
D5	Association Management	935,000
D6	ADF Procedures	360,000
D7	Financial Management	1,785,000
D8	Computer Literacy	1,500,000
D9	Community Project Design and Management	2,493,000
	Subtotal	15,908,000
E	TECHNICAL ASSISTANCE	
E1	Project Manager	3,600,000
E2	Agricultural Technician	4,407,180
E3	Computer and Accessories	1,500,000
E4	Office Furniture	540,000
E6	Construction Monitoring	909,825
	Subtotal	10,957,005
F	ADMINISTRATIVE COSTS	
F1	Bank Fees	144,000
F2	Communications	1,280,000
F3	Rent and Utilities	1,492,320
F4	Office Supplies	960,000
F5	Salaries	1,320,000
	Subtotal	5,196,320
	TOTAL	46,914,745