

**Youth for Development and Progressive Actions Capacity Building Project**

**Budget**

<b>Category</b>	<b>Description</b>	<b>US\$</b>
<b>A</b>	<b>Infrastructure and Startup Support</b>	
A.1	Hand Dug Wells Lined with Concrete Culverts	3,150
A.2	Reservoir (4 Poly Tanks)	5,580
A.3	Water Hoses, Pipes and Maintenance Costs	1,500
A.4	Pump and Maintenance Costs	1,400
A.5	Farming Tools	4,496
A.6	Seeds, Fertilizers and Insecticides	4,765
A.7	Office Rent	1,350
	<b>Subtotal</b>	<b>22,241</b>
<b>B</b>	<b>TRAINING</b>	
B.1	ADF Bookkeeping and Financial Management Training	1,050
B.2	Technical Training and Field Support (Agronomist)	6,000
B.3	Technical Assistance for Financial Management (Accountant)	3,600
B.4	Business Management Training	3,000
B.5	Business Plan Development	5,000
B.6	Computer and Accessories	3,295
B.7	Leadership/Governance Training	3,000
	<b>Subtotal</b>	<b>24,945</b>
<b>C</b>	<b>ADMINISTRATIVE SUPPORT</b>	
C.1	Administrative Costs	6,250
	<b>Subtotal</b>	<b>6,250</b>
	<b>Grand Total</b>	<b>53,436</b>