

Glahkon Bamboo Furniture Capacity Building Project		
Budget		
Category	Description	Costs US\$
A	INFRASTRUCTURE AND EQUIPMENT PURCHASES	
A.1	Factory Renovation	13,556
A.2	Bamboo and Furniture Making Equipment	5,000
A.3	Raw Materials	1,444
A.4	Rent for Show Room	5,000
	Subtotal	25,000
B	TRAINING AND TECHNICAL ASSISTANCE	
B.1	ADF Mandatory Training	1,200
B.2	Technical Assistance for Financial Management (Accountant)	4,000
B.3	Occupational and Safety Training	3,500
B.4	Governance Training	1,200
B.5	Safety Gear	1,200
B.6	Technical Training for Three Workshop Staff(Arts/Crafts and Interior Design)	7,500
B.7	Computer and Accessories	3,430
B.8	Business Plan	4,000
	Subtotal	26,030
C	ADMINISTRATIVE SUPPORT	
C.1	Administrative Expenses	8,035
	Subtotal	8,035
	Grand Total	59,065