

Gbogoun Governance and Management Enhancement Project

Budget

Category	Description	Costs US\$
A	INFRASTRUCTURE AND EQUIPMENT PURCHASE	
A.1	Cassava Grinding Machine	13,185
A.2	Hand Pump and Well	2,515
A.3	Wheel Barrows and Market Stall Rental	650
	Subtotal	16,350
	TRAINING And Technical Assistance	
B		
B.1	ADF Mandatory Training / Software	1,200
B.2	Technical Training and field support (Agronomist)	4,500
B.3	Technical Assistance for Financial Management(Accountant)	3,600
B.4	Business management training	3,000
B.5	Business Plan Development	5,000
B.6	Computer and Accessories	2,100
B.7	Nutritionist / processing training	1,100
	Subtotal	20,500
C	ADMINISTRATIVE SUPPORT	
C.1	Office Rental and Supplies	10,150
C.2	Bank Charges	1,200
C.3	Communication	2,800
C.4	Transportation	2,500
C.5	Office Furniture	1,200
	Subtotal	17,850
	Grand Total	54,700