

Gbalin Women Capacity Building Project

Budget

Category	Description	US\$
A	INFRASTRUCTURE AND STARTUP SUPPORT	
A.1	Hand Dug Wells (5) Lined With Concrete Culverts	8,000
A.2	Reservoir (5 poly tanks)	7,000
A.3	Water Hoses, Pipes and Installation Cost	1,500
A.4	Water Pump and Maintenance Costs	1,400
A.5	Farming Tools	1,830
A.6	Seeds, Fertilizers and Insecticides	5,020
A.7	Rent for Stalls	250
	Subtotal:	25,000
B	TRAINING AND TECHNICAL ASSISTANCE	
B.1	ADF Required Training	1,200
B.2	Technical Training and Field Support (agronomist)	4,500
B.3	Technical Assistance for Financial Management (accountant)	3,600
B.4	Business Management Training	3,000
B.5	Business Plan Development	5,000
B.6	Computer and Accessories	1,900
	Subtotal:	19,200
C	ADMINISTRATIVE SUPPORT	
C.1	Bank Charges	1,200
C.2	Communication	1,000
C.3	Office Supplies	1,500
C.4	Transportation	2,500
	Subtotal:	6,200
	GRAND TOTAL	50,400