

Budget

Pehunco Potato Producers Association Capacity Building Project

Line	Items Description	CFA Budget
A	INFRASTRUCTURE	
A.1	Warehouse Construction	5,245,000
	Subtotal	5,245,000
B	WORKING CAPITAL	
B.1	Agricultural Inputs	7,255,000
	Subtotal	7,255,000
C	TRAINING	
C.1	Potato Production	1,300,000
C.2	Pesticide Use and Integrated Pest Management	870,000
C.3	Irrigation Techniques	870,000
C.4	Potato Storage	1,040,000
C.5	Marketing Techniques	1,240,000
C.6	Pump Maintenance and Repair	675,000
C.7	ADF Procedures	700,000
C.8	Financial Management and Internal Controls	2,550,000
C.9	Cooperative Organization and Crisis Management	1,555,000
C.10	Training on Cost Calculation and Small Enterprise Management	1,360,000
C.11	Exchange Visit	3,650,000
	Subtotal	15,810,000
D	TECHNICAL ASSISTANCE	
D.1	Project Manager	4,800,000
D.2	Agricultural Technician	690,000
D.3	Construction Specialist	615,000
	Subtotal	6,105,000
F	ADMINISTRATIVE COST	
F.1	Operations' Cost	2,895,000
F.2	Supply of a Laptop and Accessories	1,650,000
	Subtotal	4,545,000
	TOTAL GENERAL	38,960,000